

It is important that your grant is used effectively and based on school need. The Education Inspection Framework makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education Ofsted inspectors consider: **Intent** - Curriculum design, coverage and appropriateness Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment **Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools funding to make additional sustainable improvements the and Physical Education, School Sport and Physical Activity (PESSPA) the quality of they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects: the school's budget should fund these.

Please visit gov.uk for the revised DfE guidance including the 5 keyindicators across which schools should demonstrate an improvement. This document will helpyoutoreviewyourprovisionandtoreportyourspend. DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. The funding should be spent by 31st July but the DfE has stated that there will be no clawback of any unspent money so this can be carried forward into 2023/24.

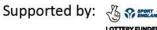
We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click HERE.

Created by:















## **Details with regard to funding** Please complete the table below.

| Total amount carried over from 2021/22  | £6,828.86   |
|---|-------------|
| Total amount allocated for 2021/22  | £21,360     |
| How much (if any) do you intend to carry over from this total fund into 2023/24?                | £1460       |
| Total amount allocated for 2022/23  | £21,410     |
| Total amount of funding for 2022/23. Ideally should be spent and reported on by 31st July 2023. | £ 28,238.86 |

## **Swimming Data**

Please report on your Swimming Data below.

| Meeting national curriculum requirements for swimming and water safety.   |     |
|---|-----|
| N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study |     |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.  Please see note above   | 70% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above   | 44% |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?   | 62% |













Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

Yes/<mark>No</mark>













## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

| Academic Year: 2022/23  | Total fund allocated:  | Date Updated:   |   |   |
|---|--|---|---|---|
| ,   |  | Percentage of total allocation: 10%   |   |   |
| Intent  | Implementation   |   | Impact  |   |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions:   | Funding allocated:  | Evidence of impact: what do pupils now know and what can they now do? What has changed?:  | Sustainability and suggested next steps:  |
| To maintain pupil's enjoyment and engagement in active play before school, during lunch and break times, involving student leaders                          | Morning wake up/shake up and Total Ninja clubs promoted to target PPG/Behaviour/energy levels.  Equipment bough to increase activity levels at playtime based on | after/before school club hours £14.53 - Sports ambassador badges £260 Equipment for active play/morning clubs and | Increased participation of year 5 and pupils to Ninja clubs by 200% 16.7% of PPG and SEND pupils attended Ninja club.  Teachers reported that concentration of those pupils improved in morning lessons – ready and engaged to learn.  22.9% of PPG pupils from years 3-6 attended after school clubs 36.7% of SEND pupils from years 3-6 attended after school clubs | Encourage implement more active brain breaks throughout the day. Improve student leadership to implement active playtimes. Improve lunchtime staff engagement with active lunchtimes Improve behavior via engaged activity at break time  Playground Games for Primary Schools in UK (inspiredschools.co.uk)  Target PPG and SEND pupils to attend morning or after school cubs |











| Key indicator 2: The profile of PESSP  Intent   | A being raised across the school as a to                                 | ool for whole sch   | ool improvement  Impact   | Percentage of total allocation: 15%   |
|---|--|---|---|---|
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:   | Make sure your actions to achieve are linked to your intentions:         | Funding allocated:  | Evidence of impact: what do pupils now know and what can they now do? What has changed?   | Sustainability and suggested next steps:  |
| To focus on promoting physical activity before and after school  To improve attitudes of gender participation at break and lunchtimes. (focusing on football) | to share achievements outside of school.  Promote morning clubs dojo and | clubs/playtime (netball, ninja, dodgeball) (split half over each indiucator)  £4200 – anti slip football coating on pitch | Increased participation of year 5 and 6 pupils to morning clubs by 200%  Increased numbers of girls' participation and enjoyment of football at play and lunchtimes. 23% of girls play on girls only pitch times and 15% of girls play on the mixed pitch times.  30% of boys play on boys only pitch times and 20% of boys play on the mixed pitch times.  Parents and children enjoyed tennis sessions and children joined up to take part after school.  All children in year 6 enjoyed sessions and increased confidence in mental health awareness | Attitudes towards gender equality still need improvements and supported.  Explore use of totally runnable next year for gender equality in sport training for pupils  Playground markings to increase activity at play and lunchtimes with young leader training to improve behavior at playtimes. (See above for cost) |













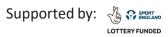
| – free   |  |  |
|--|--|--|
| Sale sharks sessions promoted<br>mental within year 6 – hour in class<br>– hour outside classroom - free |  |  |

| Intent  | Implementation  |  |   | 35%  |
|---|---|--|---|--|
| Intent  | Implementation  |  |   | 3370   |
| Intent  | implementation  |  | Impact  |  |
| what you want the pupils to know  | Make sure your actions to achieve are linked to your intentions:  | Funding allocated:   | Evidence of impact: what do pupils now know and what can they now do? What has changed?:  | Sustainability and suggested next steps:   |
| To improve the use of Learning objectives, success criteria and pupil AfL using technology to aid this  To increase knowledge and confidence of EYFS staff with new EYFS framework  N a | EYFS teacher to attend ECT Early years course.  Purchase IWB to use for lessons  Man city coaches to deliver lessons and teachers to use as CPD and mplement into curriculum and delivery for GMS | subscription - £899 – PE passport  £2417 x2 – TLR 3 payments for PE Leads  £1500 – MCFC JUST RECPETION  IWB amd tec set up for PE lessons £3,230  EYFS early years | Sports coach achieved Level 5 specialism. Increased pedagogical knowledge and confidence to deliver high quality Lessons ks1 and 2 – taught dance and gym across the school.  Children are increasing in confidence to talk about their learning using specific language  65% of pupils at expected or exceeding in PE  EYFS teacher created overview of GMS skills for nursery pupils. | Focus on reception - Introduce weekly reception PE lessons and create overview of GMS Send ECT reception teacher on ECT EYFS early years course.  CPD for reception teachers delivering lessons alongside teachers with Junior sports stars. (£1050 carry over spends)  New ECT teacher from EYFS, KS1 and KS2 on PE course. (£900 part of carry over spend) |













| <b>Key indicator 4:</b> Broader experience of   | f a range of sports and activities offe   |   | confidence, knowledge and pedagogy.  | PE lead to coach teachers with lower confidence in teaching PE.  Sports coach to coach staff in the use of the IWB to improve AFL in PE lessons.  Percentage of total allocation: 30% |
|---|---|---|--|---|
| Intent  | Implementation  |   | Impact   |   |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions:  | Funding allocated:  | Evidence of impact: what do pupils now know and what can they now do? What has changed?:   | Sustainability and suggested next steps:  |
| To introduce new sports to the curriculum to engage children  | enhance the development of OAA https://enricheducationuk.com/ou tdoor-learning-and-orienteering/  Events to excite and engage pupils to join local clubs or take up new sports – work with Enrich Education to deliver Quidditch across the whole school  Archery taster pack to be | Education – OAA mapping  Enrich Quidditch – £2214  Archery taster | curriculum across subjects for topic engagement at the start or bridging back reflection activities. Teachers reported it improvement teamwork skills and was a good way to engage in learning.  Sports Week EYFS to KS1/KS2 pupils learnt Quidditch and worked together to learn a new sport. | Staff training how to deliver Survey children to decide on a  |
|   |   | Fauipment   | LIIC QUIGUICII   | new sport to implement into the curriculum and after school provision.  |













| £648 (including gymnastics, athletics and table tennis from the intra competitions during sports week) | 68% of Ks1 and 2 pupils enjoyed the orienteering/teamwork |  |
|--|---|--|
|--|---|--|

| Key indicator 5: Increased participation  | Percentage of total allocation:                                  |                    |  |  |
|---|--|--------------------|--|--|
|   |  |                    |  | 15%                                      |
| Intent  | Implementation   | on                 | Impact   |  |
| Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |













| To increase pupil participation in | Increase focus on PPG and SEN   | £ 950 –       | Increased pupil participation in | Continue to pay for transport |
|------------------------------------|---|---------------|----------------------------------|-------------------------------|
| Competitive Sport with a focus on  | children to join in with  | Manchester PE | competitive sport from 22.1% to  | to competitions.              |
| targeting PPG children             | •   | association   |                                  | to competitions.              |
|                                    | competitions.   |               | 32.9% attending competitions     | More intra comps from the     |
|                                    |   | £2595 –       | (years 3-6 546 on roll)          | start of the year.            |
|                                    | Paying for transport for fixtures.  | Transport to  |                                  | Start of the years            |
|                                    |   | comps         | 28.6 % of girls attending        | Continue to utilise the new   |
|                                    | Manchester PE association Fees.   |               | competitions, increased from     | format of School Games for an |
|                                    |   |               | 19.2% (years 3-6 546 on roll)    | excel competition and an      |
|                                    | Organised calendar of events for  | day and comp  | 37.2 % of boys attending         | inspire – focus on SEND       |
|                                    | competitions for School Games –<br>Basketball, Lacrosse, hockey, netball, | badges        | competitions (years 1-6 546 on   | (highlighted list of names at |
|                                    | cross county/inclusion, athletics   |               | roll) increased from 17.3%       | the beginning of the year)    |
|                                    | inclusion, swimming gala, rounders,                                       |               |                                  |                               |
|                                    | cricket – enter both inspire and excel                                    |               | PPG 46.3% (year 5 and 6)         |                               |
|                                    | ·   |               | participation increased from 14% |                               |
|                                    | Sports coach to teach specific sports                                     |               | PPG 42.9% participation in       |                               |
|                                    | in clubs (multisport and football) to                                     |               | competition                      |                               |
|                                    | ensure children are ready for   |               | Competition                      |                               |
|                                    | competitions and talented children  |               | 200/ of CEND availant and a      |                               |
|                                    | are identified.   |               | 30% of SEND pupils attended      |                               |
|                                    |   |               | competitions                     |                               |
|                                    | Celebration assembly weekly –   |               |                                  |                               |
|                                    | Personal challenge and Ks1 Coach  |               | School Games award pending at    |                               |
|                                    | picked a sports star of the week.   |               | time of writing                  |                               |
|                                    | School Games Day and rewards for  |               |                                  |                               |
|                                    | participants and winners  |               |                                  |                               |
|                                    | participants and winners  |               |                                  |                               |
|                                    | Sports Week   |               |                                  |                               |
|                                    | Introduce new sport – Quidditch   |               |                                  |                               |
|                                    | through Enrich Education  |               |                                  |                               |
|                                    | Intra games lesson during PPA   |               |                                  |                               |
|                                    |   |               |                                  |                               |













| Signed off by   |                                  |
|-----------------|----------------------------------|
| Head Teacher:   |                                  |
| Date:           |                                  |
| Subject Leader: | Lauren Hopper and Rachel Appleby |
| Date:           | 30.7.23                          |
| Governor:       |                                  |
| Date:           |                                  |











